

**Bhumikasthan Municipality**  
**Office of the Municipal Executive**  
**Nuwakot, Arghakhanchi**

B.E.H.No.: 8012803

Inter Government Financial Devolution

**Financial Report of Plan, Program & Administrative Expenditure**

| S.N.                                   | Sector                                 | Budget                |                       |                       | Expenditure           |                       |                       | Balance              |                      |                      | Remarks |
|--|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|---------|
|  |  | Recurrent             | Capital               | Total                 | Recurrent             | Capital               | Total                 | Recurrent            | Capital              | Total                |         |
| <b>A. Financial Equalization Grant</b> |  |                       |                       |                       |                       |                       |                       |                      |                      |                      |         |
| 1                                      | Plan and Program of Municipality Level | 5,250,000.00          | 63,230,000.00         | 68,480,000.00         | 2,553,235.00          | 53,626,055.60         | 56,179,290.60         | 2,696,765.00         | 9,603,944.40         | 12,300,709.40        |         |
| 2                                      | Plan and Program of Ward Level         | 12,628,500.00         | 55,311,500.00         | 67,940,000.00         | 11,567,913.00         | 52,049,885.00         | 63,617,798.00         | 1,060,587.00         | 3,261,615.00         | 4,322,202.00         |         |
| 3                                      | Sectoral Division                      | 10,290,000.00         | 645,000.00            | 10,935,000.00         | 6,963,970.00          | 378,000.00            | 7,341,970.00          | 3,326,030.00         | 267,000.00           | 3,593,030.00         |         |
| 4                                      | Administrative Expenditure             | 43,806,000.00         | 20,250,000.00         | 64,056,000.00         | 33,076,965.70         | 9,448,406.00          | 42,525,371.70         | 10,729,034.30        | 10,801,594.00        | 21,530,628.30        |         |
| 5                                      | Contengency                            | 2,030,000.00          | 1,300,000.00          | 3,330,000.00          | 834,520.00            | 11,974.00             | 846,494.00            | 1,195,480.00         | 1,288,026.00         | 2,483,506.00         |         |
| <b>Total</b>                           |  | <b>74,004,500.00</b>  | <b>140,736,500.00</b> | <b>214,741,000.00</b> | <b>54,996,603.70</b>  | <b>115,514,320.60</b> | <b>170,510,924.30</b> | <b>19,007,896.30</b> | <b>25,222,179.40</b> | <b>44,230,075.70</b> |         |
| <b>B. Conditional Grant</b>            |  |                       |                       |                       |                       |                       |                       |                      |                      |                      |         |
| 1                                      | Education                              | 140,651,000.00        | 0.00                  | 140,651,000.00        | 131,360,532.74        | 0.00                  | 131,360,532.74        | 9,290,467.26         | 0.00                 | 9,290,467.26         |         |
| 2                                      | Agriculture                            | 2,665,000.00          | 0.00                  | 2,665,000.00          | 2,523,826.00          | 0.00                  | 2,523,826.00          | 141,174.00           | 0.00                 | 141,174.00           |         |
| 3                                      | Health                                 | 20,013,000.00         | 924,000.00            | 20,937,000.00         | 17,002,416.15         | 719,379.00            | 17,721,795.15         | 3,010,583.85         | 204,621.00           | 3,215,204.85         |         |
| <b>Total</b>                           |  | <b>163,329,000.00</b> | <b>924,000.00</b>     | <b>164,253,000.00</b> | <b>150,886,774.89</b> | <b>719,379.00</b>     | <b>151,606,153.89</b> | <b>12,442,225.11</b> | <b>204,621.00</b>    | <b>12,646,846.11</b> |         |
| <b>Grand Total</b>                     |  | <b>237,333,500.00</b> | <b>141,660,500.00</b> | <b>378,994,000.00</b> | <b>205,883,378.59</b> | <b>116,233,699.60</b> | <b>322,117,078.19</b> | <b>31,450,121.41</b> | <b>25,426,800.40</b> | <b>56,876,921.81</b> |         |